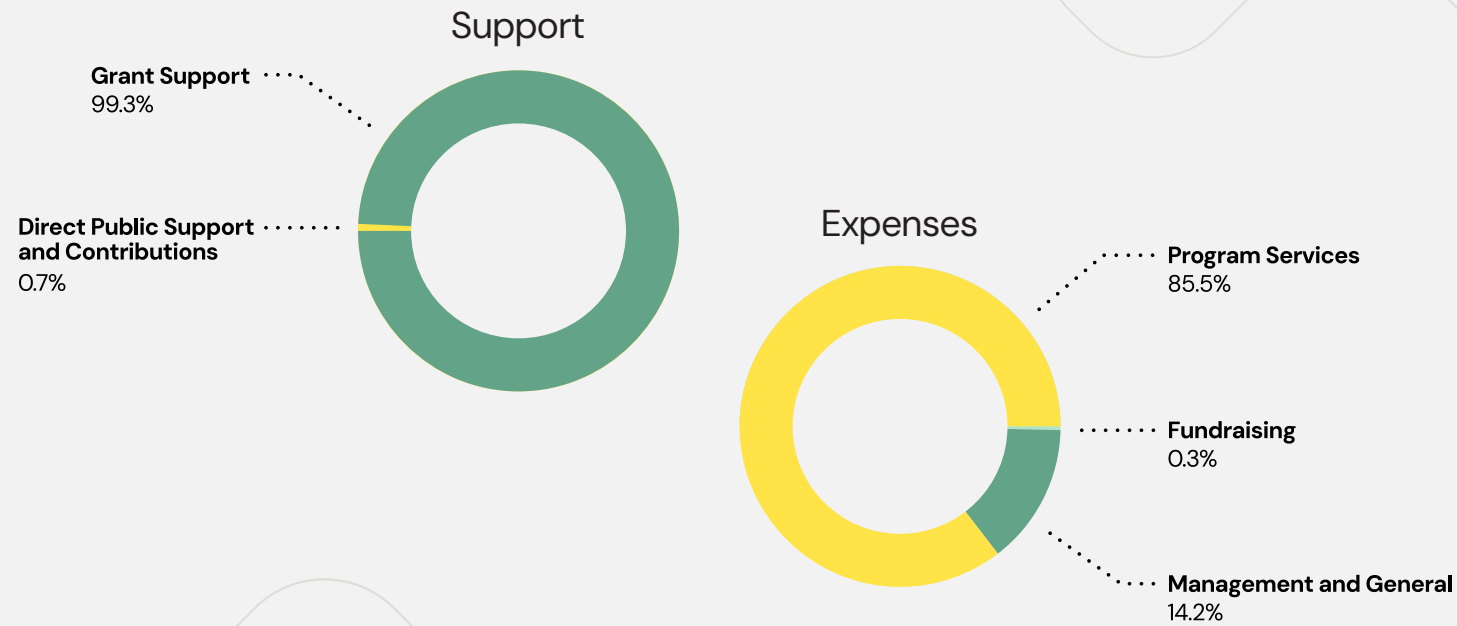


Financial Highlights



Meet Our Board

Martin Harnick (President)
 Art Gloeckler (Vice President)
 Daniel McMann (Treasurer)
 Janet Davis (Secretary)
 Jim Lawler
 Martha Host

Jim Bopp
 Frank Dias
 Karen Fitzpatrick
 Dhanu Sannesy
 Dale Clausen

Summary of Financial Activity

REVENUE AND SUPPORT	2022
Direct Public Support and Contributions	\$44,395
Rental Income	\$179,919
Program Service Revenue	\$288,537
Grant Support	\$6,289,107
Employee Retention Credit	\$671,990
Net Gains/Losses	\$(56,395)
Total Revenue and Support	\$7,417,553
EXPENSES	
Program Services	\$6,611,970
Management and General	\$1,101,360
Fundraising	\$21,921
Total Expenses	\$7,735,251